

APPENDIX 1									
SERVICE AREA	Description of Charge Fees	2008/09 Fee £	2009/10 Fee £	2009-10 to 2010/11 Fee %	2010/11 Fee £	2009-10 to 2010/11 Fee %	2011/12 Fee £	2010/11 to 2011/12 Fee %	Fee comparison position against other Local Authorities and other comments
SERVICES FOR YOUNG PEOPLE - YOUTH SERVICE	Admission charges made to young people at youth centres	0.50 - 1.50	0.50 - 1.50	Nil	0.60 - 1.60	6.66%-20%	0.60 - 1.60	6.66%-20%	Comparable benchmarking data not produced by other authorities
	Incidental income achieved through hiring out vehicles when not in use by the service.								
	per day	35	37	5.71%	39	5.41%	40	2.56%	
	per week-end	70	74	5.71%	77	4.05%	81	5.19%	
	Hire of Damilola Taylor Centre gym as well as hire of rooms in Bellenden Centre and Fast Forward.								
	Gym Hire without instructor / hour	35	37	5.71%	39	5.41%	40	2.56%	
	Instructor / hour	15	16	6.67%	17	6.25%	17	0.00%	
	Main Hall / hour	35	37	5.71%	39	5.41%	40	2.56%	
AFTER SCHOOL SERVICE	After Schools Club - charge / week	23	27	17.39%	28	3.70%	30	5.36%	DayCare Trust Survey of Other Local Authorities - Progressing towards Inner London average
	Easter & Summer Holiday Playscheme - charge / week								DayCare Trust Survey of Other Local Authorities - Progressing towards Inner London average
	Normal day	36	47	30.56%	58	23.40%	60	3.45%	
	Normal day (sibling)	31	40	29.03%	49	22.50%	51	4.08%	
	Extended day	41	55	34.15%	68	23.64%	71	4.41%	
	Extended day (sibling)	36	47	30.56%	59	24.47%	61	4.50%	
	Daily rate- term time	0	6	n/a	6	0.00%	7	16.67%	
	daily rate - normal holiday	0	10	n/a	12	20.00%	13	8.33%	
	daily rate - normal holiday (sibling)	0	9	n/a	11	22.22%	11	0.00%	
	daily rate - extended day	0	12	n/a	14	16.67%	15	7.14%	
	daily rate - extended day (sibling)	0	10	n/a	12	20.00%	13	8.33%	
PLAY SERVICE	<u>Fees for Badge Machine</u>								
	Machine and Cutter (per day)	15	16	6.67%	17	6.25%	17	Nil	Comparable benchmarking data not produced by other authorities
	Badge Components (per 100)	15	16	6.67%	17	6.25%	17	Nil	
	Key Ring Components (per 50)	15	16	6.67%	17	6.25%	17	Nil	
	<u>Charge for Specialist Workers</u>								
	Playworker, plus board games / art activities (per hour)	15	16	6.67%	17	6.25%	17	Nil	
	Face Painter (per hour)	18	19	5.56%	20	5.26%	21	5.00%	
	Sports Coach (per hour)	18	19	5.56%	20	5.26%	21	5.00%	
	Music Provision	25	16	-36.00%	17	6.25%	17	Nil	Provision of DJ no longer incorporated in to charge
	<u>Fees for hire of inflatables</u>								
	Small bouncer (hirer collection)	35	50	42.86%	52	4.00%	55	5.77%	Charges from 2009-10 have been grouped into a smaller number of bands
	Small bouncer (hirer collection)	65	50	-23.08%	52	4.00%	55	5.77%	
	Medium bouncer (hirer collection)	65	65	Nil	68	4.62%	71	4.41%	
	Medium bouncer (hirer collection)	70	65	-7.14%	68	4.62%	71	4.41%	
	Large bouncer (hirer collection)	85	85	Nil	89	4.71%	93	4.49%	
	Large bouncer (hirer collection)	95	85	-10.53%	89	4.71%	93	4.49%	
	Delivery/Collection	10	16	60.00%	17	6.25%	17	0.00%	
	Delivery/Collection	15	16	6.67%	17	6.25%	17	0.00%	
	Small bouncer (supervised package)	0	140	n/a	146	4.29%	153	4.79%	
	Medium bouncer (supervised package)	160	175	9.38%	183	4.57%	191	4.37%	
	Large bouncer (supervised package)	190	200	5.26%	209	4.50%	218	4.31%	
	Assault course (supervised package)	190	240	26.32%	251	4.58%	262	4.38%	
	Package - additional hours (per hour)	30	32	6.67%	33	3.13%	34	3.03%	
	<u>Burgess Park Kart Track</u>								
	Park Kart Track (Inner)	80	84	5.00%	88	4.50%	92	4.50%	
	Park Kart Track (Outer)	110	115	4.55%	120	4.50%	126	4.50%	
	<u>Toy Library - Yearly Membership Charges</u>								
	Concessions (in receipt of benefit)	5	5	Nil	5	4.50%	5	4.50%	
	Out of borough residents	20	70	250.00%	73	4.50%	76	4.50%	
	Childminders	20	20	Nil	21	4.50%	22	4.50%	
	Other individuals	10	10	Nil	10	4.50%	11	4.50%	
	Schools and organisations	100	150	50.00%	157	4.50%	164	4.50%	
	Parent and toddler groups	20	50	150.00%	52	4.50%	55	4.50%	
	Practitioners (SureStart)	100	150	50.00%	157	4.50%	164	4.50%	
	<u>Toy Library - Loan Fees</u>								
	Toy loan fees to all members - min	0.20	0.20	Nil	0.25	25.00%	0.25	Nil	
	Toy loan fees to all members - max	2	2	Nil	2.50	25.00%	2.50	Nil	

SERVICE AREA	Description of Charge Fees	2008/09 Fee £	2009/10 Fee £	2009-10 to 2010/11 Fee %	2010/11 Fee £	2009-10 to 2010/11 Fee %	2011/12 Fee £	2010/11 to 2011/12 Fee %	Fee comparison position against other Local Authorities and other comments
EARLY YEARS SERVICE	<u>Charges for Core Hours for Parents Accessing Working Families Tax Credit</u>								
	Under 2 year olds (per week)	205	205	Nil	See Note		See Note		Charges for future years will be set by reference to Working Families Tax Credit limits
	2 to 3 year olds (per week)	205	205	Nil	See Note		See Note		
	3 to 5 year olds (per week) net of free entitlement	165	165	Nil	See Note		See Note		
	<u>Charges for Core Hours for Other Parents</u>								
	Under 2 year olds (per week)	205	215	4.88%	224	4.19%	234	4.46%	
	2 to 3 year olds (per week)	205	215	4.88%	224	4.19%	234	4.46%	
	3 to 5 year olds (per week) net of free entitlement	165	175	6.06%	182	4.00%	191	4.95%	
	<u>Charges for Extended Hours</u>								
	All age bands (per hour)	n/a	5	n/a	5.25	5.00%	5.50	4.76%	